

FY10 MATERIALS BUDGET PROPOSED ALLOCATION CUTS

FUND	FY09 Allocations	Scenario 1 CUT	Scenario 2 CUT	Scenario 3 CUT	Scenario 4 CUT
afr1	\$ 3,325	859	566	1,066	702
afr2	\$ 20,000	-	-	-	-
ant1	\$ 3,635	939	618	1,166	768
arc1	\$ 13,796	3,562	2,347	2,301	1,516
arc2	\$ 7,500	-	-	-	-
asi1	\$ 14,250	3,680	2,424	4,570	3,010
astr1	\$ 2,850	736	485	475	313
atm1	\$ 590	152	100	98	65
bos1	\$ 31,350	8,095	5,332	5,230	3,445
brt1	\$ 43,700	11,284	7,433	14,013	9,231
bsl1	\$ 8,930	2,306	1,519	2,864	1,886
bus1	\$ 770	199	131	216	142
cdo1	\$ 21,755	5,618	3,700	6,101	4,019
cga1	\$ 21,138	5,458	3,595	6,778	4,465
che1	\$ 20,900	5,397	3,555	3,487	2,297
cin1	\$ 22,465	5,801	3,821	6,300	4,150
cis1	\$ 5,650	1,459	961	943	621
civ1	\$ 4,715	1,218	802	787	518
cla1	\$ 17,100	4,416	2,909	5,483	3,612
cmm1	\$ 12,540	3,238	2,133	3,517	2,316
cmr1	\$ 6,339	1,637	1,078	2,033	1,339
cst1	\$ 4,750	1,227	808	1,523	1,003
cty1	\$ 7,600	1,963	1,293	1,268	835
des1	\$ 27,550	7,114	4,686	8,834	5,819
eac1	\$ 37,050	9,567	6,302	11,881	7,826
eaj1	\$ 50,350	13,002	8,564	16,146	10,635
eak1	\$ 95	25	16	30	20
eak2	\$ 5,000	-	-	-	-
edu1	\$ 40,945	10,573	6,964	11,483	7,564
ees1	\$ 12,975	3,350	2,207	4,161	2,741
ees2	\$ 38,000	-	-	-	-
enr1	\$ 37,950	9,800	6,455	6,331	4,170
etz1	\$ 74,990	19,364	12,755	24,047	15,840
fae1	\$ 18,810	4,857	3,199	3,138	2,067
fin1	\$ 45,080	11,641	7,668	14,456	9,522
finw2	\$ 31,000	-	-	-	-
fre1	\$ 16,388	4,232	2,787	5,255	3,461
fre2	\$ 12,000	-	-	-	-
gds1	\$ 1,725	445	293	288	190
geg1	\$ 9,500	2,453	1,616	1,585	1,044
geo1	\$ 11,010	2,843	1,873	1,837	1,210
ger1	\$ 15,580	4,023	2,650	4,996	3,291
ger2	\$ 22,000	-	-	-	-
gnh1	\$ 162,943	42,076	27,715	52,251	34,418
gnsc1	\$ 125,878	32,505	21,411	20,999	13,832
gnss1	\$ 95,000	24,531	16,159	26,642	17,549
grk1	\$ 375	97	64	120	79
grk2	\$ 6,800	-	-	-	-
hcr1	\$ 6,550	1,691	1,114	2,100	1,384
hil1	\$ 13,728	3,545	2,335	4,402	2,900
his1	\$ 63,070	16,286	10,728	20,225	13,322

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FUND	FY09 Allocations	Scenario 1 CUT	Scenario 2 CUT	Scenario 3 CUT	Scenario 4 CUT
his2	\$ 14,000	-	-	-	-
hos1	\$ 3,420	883	582	1,097	722
hudl1	\$ 2,945	760	501	826	544
irl1	\$ 4,750	1,227	808	1,523	1,003
irl2	\$ 21,500	-	-	-	-
ita1	\$ 5,700	1,472	970	1,828	1,204
ita2	\$ 3,100	-	-	-	-
jdc1	\$ 15,115	3,903	2,571	4,847	3,193
jdc2	\$ 41,000	-	-	-	-
kent1	\$ 950	245	162	266	175
lat1	\$ 32,253	8,328	5,486	10,342	6,813
lds1	\$ 4,275	1,104	727	713	470
ldvd1	\$ 9,500	2,453	1,616	2,664	1,755
lib1	\$ 3,463	894	589	971	640
lin1	\$ 18,335	4,735	3,119	5,879	3,873
lin2	\$ 7,300	-	-	-	-
los1	\$ 3,800	981	646	1,219	803
mang1	\$ 9,500	2,453	1,616	3,046	2,007
map1	\$ 3,563	920	606	594	391
mat1	\$ 24,083	6,219	4,096	4,017	2,646
mej1	\$ 17,157	4,430	2,918	5,502	3,624
mej2	\$ 25,000	-	-	-	-
met1	\$ 6,365	1,644	1,083	1,062	699
mic1	\$ 950	245	162	305	201
mlp1	\$ 3,420	883	582	959	632
mus1	\$ 32,895	8,494	5,595	10,548	6,948
mus2	\$ 5,500	-	-	-	-
nat1	\$ 5,700	1,472	970	1,828	1,204
ntn1	\$ 10,450	2,698	1,777	3,351	2,207
olib1	\$ 1,805	466	307	506	333
pha1	\$ 14,250	3,680	2,424	2,377	1,566
phi1	\$ 28,972	7,481	4,928	9,290	6,120
phi2	\$ 13,000	-	-	-	-
phy1	\$ 33,700	8,702	5,732	5,622	3,703
pls1	\$ 39,900	10,303	6,787	11,190	7,371
pls2	\$ 4,000	-	-	-	-
psy1	\$ 41,420	10,696	7,045	11,616	7,651
raf1	\$ 65,550	16,927	11,150	21,020	13,846
rag2	\$ 5,000	-	-	-	-
rar1	\$ 53,693	13,865	9,133	17,218	11,341
real1	\$ 36,480	9,420	6,205	10,230	6,739
ref1	\$ 12,445	3,214	2,117	3,490	2,299
rlgs1	\$ 4,984	1,287	848	1,598	1,053
rma1	\$ 9,500	2,453	1,616	2,664	1,755
sel1	\$ 10,775	2,782	1,833	1,797	1,184
sinc1	\$ 28,500	7,359	4,848	7,993	5,265
soc1	\$ 16,055	4,146	2,731	4,502	2,966
soy1	\$ 19,000	4,906	3,232	5,328	3,510
sp1	\$ 35,607	9,195	6,056	11,418	7,521
sph1	\$ 3,800	981	646	1,066	702
sta1	\$ 4,575	1,181	778	763	503

FY10 MATERIALS BUDGET PROPOSED ALLOCATION CUTS

FUND	FY09 Allocations	Scenario 1 CUT	Scenario 2 CUT	Scenario 3 CUT	Scenario 4 CUT
sto1	\$ 285	74	48	48	31
swe1	\$ 3,040	785	517	975	642
the1	\$ 10,450	2,698	1,777	2,931	1,930
tri1	\$ 11,448	2,956	1,947	3,671	2,418
ts1	\$ 3,420	883	582	959	632
tup1	\$ 7,353	1,899	1,251	2,358	1,553
tup2	\$ 12,500	-	-	-	-
vet1	\$ 2,470	638	420	412	271
wjs1	\$ 475	123	81	133	88
wmn1	\$ 20,520	5,299	3,490	6,580	4,334
aae3	\$ 10,847	2,801	1,845	1,810	1,192
ant3	\$ 19,770	5,105	3,363	6,340	4,176
arc3	\$ 22,711	5,865	3,863	3,789	2,496
asi3	\$ 8,065	2,083	1,372	2,586	1,704
astr3	\$ 9,655	2,493	1,642	1,611	1,061
atm3	\$ 7,059	1,823	1,201	1,178	776
bos3	\$ 84,497	21,819	14,372	14,096	9,285
bsl3	\$ 31,422	8,114	5,345	10,076	6,637
bus3	\$ 445,463	115,029	75,770	124,926	82,289
che3	\$ 36,846	9,515	6,267	6,147	4,049
cin3	\$ 2,964	765	504	831	548
cis3	\$ 8,218	2,122	1,398	1,371	903
civ3	\$ 27,588	7,124	4,692	4,602	3,031
cla3	\$ 24,642	6,363	4,191	7,902	5,205
cmm3	\$ 34,309	8,859	5,836	9,622	6,338
cmr3	\$ 25,058	6,471	4,262	8,035	5,293
cst3	\$ 4,440	1,146	755	1,424	938
des3	\$ 4,204	1,086	715	1,348	888
eac3	\$ 17,372	4,486	2,955	5,571	3,669
eaj3	\$ 30,633	7,910	5,210	9,823	6,470
eak3	\$ 2,115	546	360	678	447
edu3	\$ 78,207	20,195	13,302	21,932	14,447
ee3	\$ 23,498	6,068	3,997	3,920	2,582
ees3	\$ 44,799	11,568	7,620	14,366	9,463
enr3	\$ 13,065	3,374	2,222	2,180	1,436
etz3	\$ 60,734	15,683	10,330	19,476	12,829
fae3	\$ 76,141	19,662	12,951	12,702	8,367
fin3	\$ 36,834	9,511	6,265	11,812	7,780
fre3	\$ 21,322	5,506	3,627	6,837	4,504
gds3	\$ 3,396	877	578	566	373
geg3	\$ 20,848	5,383	3,546	3,478	2,291
geo3	\$ 86,216	22,263	14,665	14,383	9,474
ger3	\$ 28,821	7,442	4,902	9,242	6,088
gnh3	\$ 101,429	26,191	17,252	32,525	21,425
gnsc3	\$ 479,631	123,852	81,582	80,012	52,704
gnss3	\$ 283,734	73,267	48,261	79,570	52,413
grk3	\$ 5,040	1,301	857	1,616	1,064
hcr3	\$ 13,662	3,528	2,324	4,381	2,886
his3	\$ 69,261	17,885	11,781	22,210	14,630
hom3	\$ 17,679	4,565	3,007	4,958	3,266
hos3	\$ 7,749	2,001	1,318	2,485	1,637

FY10 MATERIALS BUDGET PROPOSED ALLOCATION CUTS

<b>FUND</b>	<b>FY09 Allocations</b>	<b>Scenario 1 CUT</b>	<b>Scenario 2 CUT</b>	<b>Scenario 3 CUT</b>	<b>Scenario 4 CUT</b>
ise3	\$ 28,194	7,280	4,796	4,703	3,098
ita3	\$ 7,770	2,006	1,322	2,492	1,641
jdc3	\$ 27,510	7,104	4,679	8,822	5,811
lat3	\$ 23,733	6,129	4,037	7,611	5,013
lib3	\$ 17,205	4,443	2,926	4,825	3,178
lin3	\$ 27,507	7,103	4,679	8,821	5,810
lrn3	\$ 2,390,627	-	-	-	-
ltl3	\$ 305,018	78,763	51,881	85,539	56,345
mang3	\$ 1,900	491	323	609	401
map3	\$ 1,401	362	238	234	154
mat3	\$ 70,440	18,189	11,981	11,751	7,740
me3	\$ 43,772	11,303	7,445	7,302	4,810
mej3	\$ 26,914	6,950	4,578	8,631	5,685
met3	\$ 36,532	9,433	6,214	6,094	4,014
mus3	\$ 44,774	11,562	7,616	14,358	9,458
pha3	\$ 83,806	21,641	14,255	13,980	9,209
phi3	\$ 20,070	5,183	3,414	6,436	4,239
phy3	\$ 109,942	28,390	18,700	18,340	12,081
pls3	\$ 29,547	7,630	5,026	8,286	5,458
psy3	\$ 35,458	9,156	6,031	9,944	6,550
rar3	\$ 3,076	794	523	986	650
ref3	\$ 335,256	86,571	57,025	94,019	61,931
rlgs3	\$ 9,386	2,424	1,596	3,010	1,982
sel3	\$ 7,977	2,060	1,357	1,331	877
soc3	\$ 34,506	8,910	5,869	9,677	6,374
soy3	\$ 19,826	5,119	3,372	5,560	3,662
sp3	\$ 16,491	4,258	2,805	5,288	3,483
sph3	\$ 7,033	1,816	1,196	1,972	1,299
sta3	\$ 13,630	3,519	2,318	2,274	1,498
sto3	\$ 8,529	2,202	1,451	1,423	937
swe3	\$ 3,451	891	587	1,107	729
the3	\$ 6,365	1,644	1,083	1,785	1,176
vet3	\$ 45,282	11,693	7,702	7,554	4,976
wmn3	\$ 16,387	4,231	2,787	5,255	3,461
<b>FY09 Allocation &amp; FY10 Cuts</b>	<b>\$ 8,358,202</b>	<b>1,465,000</b>	<b>965,000</b>	<b>1,465,000</b>	<b>965,000</b>